

ESTIMATES 1971/72

Schedule of Amendments to the Estimates of
Government Departments and Boards of Tynwald
1971/72

The following amendments should be made in Column 7 of the various pages of the Estimates Book as indicated:-

Page	Department or Board	Item No.	Original Estimate as printed 1971/72	Amended Estimate 1971/72
1	2	3	4	5
			£	£
10	Executive Government	1 (3)	Government Office Manx Passports Sub-total	4,500 8,600
			1,800 5,900	
			8,150	10,850
11		1 (6)	Government Office Manx Passports Sub-total	550 104,000
			350	
			103,800	
		3 (2) (5) (6)	Industrial Office Travelling and Subsistence Advertising and Publicity Entertainment Sub-total	500 300 100 10,230
			750 650 250	
			10,980	

1	2	3	4	5
			£	£
11	Executive	Carried Forward	124,070	123,520
12	Government	Brought Forward	8,150	10,850
	(contd.)	Carried Forward	35,570	38,270
13		Brought Forward	124,070	123,520
		Carried Forward	171,040	170,490
14		Brought Forward	35,570	38,270
		Carried Forward	44,570	47,270
15		Brought Forward	171,040	170,490
		Carried Forward	191,410	190,860
16		Brought Forward	44,570	47,270
		Carried Forward	8,800	49,870
17		Brought Forward	191,410	190,860
	10	Employment Exchange		
	(8)	Industrial Training Schemes	5,000	3,000
		Sub-total	27,980	25,980
		Carried Forward	270,650	268,100
18		Brought Forward	47,170	49,870
	15	Superannuation and Allowances		
	(3)	National Health Service		
		(Superannuation) Regulations	100,000	130,000
		Sub-total	127,200	157,200
		Carried Forward	174,390	207,090
19		Brought Forward	270,650	268,100
	14	Customs and Excise		
	(1)	Headquarters Administration	78,000	77,000
		Sub-total	79,350	78,350
		Carried Forward	588,220	584,670

1	2	3	4	5
			£	£
20	Executive Government (Contd.)		174,390	207,090
			176,590	209,290
			500,480	464,630
			677,070	673,920
21			588,220	584,670
		16		
		(6d)	1,500	3,000
		(6f)	1,440	240
		(6g)	900	-
		(6i)	-	1,000
			83,950	84,350
			677,070	673,920
22	Miscellaneous Statutes	1	91,020	141,020
			91,020	141,020
23		7		
			50,000	100,000
			91,020	141,020

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				£	£
25	Miscellaneous Services	13	Coal (Sea Freight) Subsidy	21,000	18,000
		18	Arts Council	5,000	3,000
		34	Conversion to Decimal Currency	-	3,000
		38	Stockpiling of Fuel Oils	11,300	13,300
27	Agriculture	33	Guaranteed Prices: Fatstock	120,000	130,000
		34	Deficiency Schemes: Mixed Crop, Barley & Wheat	27,000	22,000
		35	Deficiency Schemes: Oats	34,200	23,000
			Carried Forward	567,790	561,590
28		15(a)	Refunds to Treasurer	-	1,300
			Sub-total	89,620	90,920
			BALANCE - DEFICIENCY FOR YEAR	656,820	634,670
			Total	746,440	725,590
29			Brought Forward	567,790	561,590
		38	Experimental Farm - House and Cottages	200	600
		45	Guarantee against loss for Herring Search	2,000	-
		53	Improvements to Office	-	100
		57	Horticultural Improvement Scheme	17,000	25,000
		59	Loan Charges	56,750	35,890
			Sub-total	719,990	699,430
		68	Loan Charges	7,900	7,610
			Total	746,440	725,590

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			£	£
30	Airports	5	Rentals	11,000
			Sub-total	158,450
		11	BALANCE - DEFICIENCY FOR YEAR	236,040
			Total	394,490
31		10	Flight Testing	5,000
		14	General Maintenance	4,700
		15	Runways	10,500
		20	Equipment	2,390
		21	Minor Capital Works	4,650
		22	Loan Charges	43,500
			Total	394,490
34	Civil Defence			
	Commission	2	BALANCE - DEFICIENCY FOR YEAR	13,950
			Total	14,040
35		1	Salaries and Wages	8,505
		8	Air Raid Sirens	300
		10	Fees, Home Office Training	
			Schools	100
		11	Travelling & Subsistence, In-	
			structors' Fees, Civil Defence	
			Corps and A.F.S.	575
		12	Competitions and Exercises	200
		13	Uniforms and Equipment	950
		17	Plant & Vehicle Replacements	-
		18	Reserve of Maroons & Detergents	350
			Total	14,040

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			£	£	
36	Education	2	Sale of Milk	5,420	6,320
		3	Tuition Fees (Further Education)	4,700	5,200
		5	Bank and Other Interest	1,000	1,300
		9	Teachers' Superannuation Contributions	58,000	61,500
			Carried Forward	153,620	158,820
37		2	Superannuation	1,570	1,650
		5	Election Expenses	600	500
		6	Members' Fees & Travelling Expenses	2,200	2,000
		8	Secondary Schools, Colleges of Education, Universities & Institutions of Further Education	175,850	174,350
		9	Baume Music Scholarship	400	100
		10	Buchan School Boarding Scholarships & Bursaries	5,830	5,500
		12	Salaries of Teachers	696,650	770,500
		13	Salaries of non-teaching staff	30,180	27,180
		15	Books, Materials, Apparatus, Furniture, etc.	78,550	75,000
		17	Maintenance of Buildings & Playing Fields (including Wages)	48,930	44,000
		18	Loan Charges	150,500	140,000
			Carried Forward	1,556,500	1,606,020

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			\$	\$	
38	Education (Contd.)		Brought Forward	153,620	158,820
		11	Rates	410,500	407,000
			Grant	1,269,400	1,316,250
			Total	1,833,520	1,882,070
39			Brought Forward	1,556,500	1,606,020
		25	School Meals Service	112,000	110,000
		26	Milk in Schools	6,300	6,800
		27	School Health Service	43,100	46,100
		28	Children Committee	16,750	19,500
		29	Rural Library	13,120	12,500
		30	Maintenance of Children in Special Schools for Handicapped Children	7,600	6,200
		31	Education (Young People's Welfare) Act, 1944	15,360	14,000
		33	University Extra-Mural Courses	850	750
		34	Youth Employment Service	5,240	4,000
		35	Probation & after Care Service	22,420	20,420
		37	Buchan School - Teachers' Salaries	18,000	19,500
			Total	1,833,520	1,882,070
40	Forestry, Mines & Lands	4	Trees and Shrubs	4,000	5,000
		5	Logs & Firewood, Timber & Manufactured Goods	20,200	25,200
		8	Mines, Quarries & Lands	10,750	12,000
		13(e)	Miscellaneous	-	1,200
			Carried Forward	37,550	46,000

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				£	£
41	Forestry, Mines & Lands (Contd.)	12	Wages	84,200	76,560
			Carried Forward	122,700	115,060
42			Brought Forward	37,550	46,000
		14	BALANCE - DEFICIENCY FOR YEAR	117,040	100,000
			Total	154,590	146,000
43			Brought Forward	122,700	115,060
		32	Wages	14,900	13,950
			Total	154,590	146,000
46	Government Property Trustees	5	Castle Rushen	4,500	4,750
				Carried Forward	34,040
47		III(5)	Repairs & Maintenance	2,930	1,710
		IV(4)	Repairs & Maintenance	2,460	1,210
		V(4)	Repairs & Maintenance	3,340	3,240
		VI(5)	Repairs & Maintenance	5,230	6,130
			Carried Forward	43,400	41,730
48			Brought Forward	34,040	34,290
		10	BALANCE - DEFICIENCY FOR YEAR	43,000	43,600
			Total	77,040	77,890
49			Brought Forward	43,400	41,730
		VII(5)	Repairs & Maintenance	730	530
		IX(1)	Salaries & Wages	400	550
		(3)	Furniture & Fittings	500	470
		(5)	Repairs & Maintenance	3,390	2,890
		X(4)	Repairs & Maintenance	3,160	2,660
		XI(3)	Loan Charges	11,750	15,350
			Total	77,040	77,890

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			£	£	
50	Harbour	10	BALANCE - DEFICIENCY FOR YEAR	176,300	155,100
			Total	301,300	280,100
51		1	Salaries & Wages	37,310	40,810
			Sub-total	47,120	50,620
		11	Vehicles, Cranes & Plant	24,220	22,900
		12	Piers, Quays, Harbours & Buildings	140,670	121,580
		13	Lighting & Electrical Work	5,690	5,000
			Sub-total	238,200	220,600
		15	Loan Charges	57,100	53,500
			Total	301,300	280,100
53	Health Services	21(a)	Medical	24,650	20,150
		(b)	Nursing	266,000	236,000
		(c)	Domestic & Others	212,540	211,540
			Carried Forward	720,100	684,600
55			Brought Forward	720,100	684,600
			Carried Forward	767,840	732,340
57			Brought Forward	767,840	732,340
		35(a)	Nursing	50,000	48,500
			Carried Forward	860,250	823,250
59			Brought Forward	860,250	823,250
		53(b)	Nursing	22,400	21,900
		56	Drugs & Dressings	4,500	4,300
		57	Maintenance of Medical & Surgical Appliances & Equipment	2,250	2,150
		58	Fuel, Light & Power	3,200	3,000
			Carried Forward	918,440	880,440

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			£	£	
61	Health Services (Contd.)		Brought Forward	916,440	880,440
		70(b)	Nursing	27,900	27,500
		(c)	Other Officers and Employees	13,900	13,800
		73	Drugs and Dressings	2,250	2,000
		75	Fuel, Light and Power	3,200	2,950
			Carried Forward	981,740	942,740
63			Brought Forward	981,740	942,740
		87(a)	Nursing	39,000	38,000
			Carried Forward	1,055,860	1,015,860
65			Brought Forward	1,055,860	1,015,860
		105(a)	Medical	4,600	2,600
		(b)	Nursing	189,540	186,540
		106	Provisions	46,000	45,650
		108	Patients' Clothing	4,500	4,250
		110	Maintenance of Medical and Surgical Appliances and Equipment	1,650	1,400
		111	Fuel, Light and Power	21,800	21,300
		112	Laundry	2,000	1,750
		114(a)	Furniture and Furnishings	12,000	6,000
			Carried Forward	1,479,380	1,426,780
			Brought Forward	1,479,380	1,426,780
		116(d)	Patients' Amusements	7,180	7,030
		(f)	Travelling and Subsistence	1,500	1,300
		(q)	Boarding Out Charges	5,000	2,500
		118	Salaries and Wages (including National Insurance, Escort Services and Superannuation)	22,510	22,340
		130	Therapeutic Pool	1,400	1,200

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			£	£	
67	Health Services (Contd.)	133	Childrens' Home Hostel	8,500	8,000
			Carried Forward	1,567,950	1,511,630
69			Brought Forward	1,567,950	1,511,630
		138	Remuneration of Specialists	147,140	144,580
		153	General Medical Services	215,980	213,820
		154	Pharmaceutical Services	276,040	273,280
		155	General Dental Services	71,700	70,980
		156	Supplementary Ophthalmic Services	23,420	23,190
			Carried Forward	2,544,810	2,480,060
71			Brought Forward	2,544,810	2,480,060
		158	Medical and Surgical Equipment	17,790	17,290
			Carried Forward	2,577,360	2,512,110
73			Brought Forward	2,577,360	2,512,110
		193	Alterations to Druidale and Sartfell Wards	350	1,790
		194	Repairs to Drives and Paths	900	-
		195	Installation of Pasteurisation Plant	1,600	-
		196	New Farm Implements	2,460	1,310
		199	Construction of Covered Yard and Equipment	900	-
			Carried Forward	2,586,160	2,517,800
74		58	BALANCE - DEFICIENCY FOR YEAR	2,270,090	2,200,000
			Total	2,592,940	2,522,850
75			Brought Forward	2,586,160	2,517,800

1	2	3		4	5
				£	£
75	Health Services (Contd.)	205	One Pick-up-Truck, Cronk Gennal	730	-
		206	Improvements to Block "C"	2,000	-
		208(a)	Meadow View	-	1,000
			Total	2,592,940	2,522,850
77	Highway and Transport	18	Class 1 Roads	111,020	103,690
		19	Class 2 Roads	55,930	53,930
		20	Class 3 Roads	22,210	21,620
			Carried Forward	470,500	460,580
78		21	BALANCE - DEFICIENCY FOR YEAR	379,990	328,750
			Total	726,310	675,070
79			Brought Forward	470,500	460,580
		41	Cattle Grids, Cross Vein, Patrick	500	-
		46	Purchase of Plant	44,540	5,620
		53	Loan Charges	46,000	44,100
			Sub-total	598,310	547,070
			Total	726,310	675,070
80	Local Government	10	Sale of Land	20,000	8,000
			Sub-total	242,620	230,620
			Carried Forward	242,620	230,620
81		9	Deficiency Payment	51,300	48,230
		10	Maintenance	22,000	26,000
		11	Loan Charges - Board Schemes	137,700	82,500

1	2	3	4	5	
			£	£	
81	Local Government (Contd.)	13	Local Authority Housing Schemes - Annual Deficiency Payments	42,500	55,100
		19	Local Authorities - Maintenance of Classified Roads and Private Street Works	65,670	57,000
		27	Loan Charges	298,200	292,000
			Carried Forward	763,890	707,350
82			Brought Forward	242,620	230,620
		15	BALANCE - DEFICIENCY FOR YEAR	662,420	541,300
			Total	905,040	772,000
83			Brought Forward	763,890	707,350
		38	Urban Housing - Grant	5,000	2,500
		39	Local Authority Development Schemes	30,000	10,000
		54	Re-roofing, Ballacannell Estate	2,500	-
		55	Footpaths, Janet's Corner	1,500	-
			Total	905,040	772,000
86	Manx Electric Railway	1	Passenger Traffic - Douglas and Ramsey	47,000	47,150
		2	Passenger Traffic - Snaefell	19,000	19,200
		3	Goods Traffic - Board Receipts	600	610
		8	Miscellaneous	400	700
			Carried Forward	86,530	87,190
87		1	Salaries and Wages	7,000	6,800
		13	Salaries and Wages	32,500	32,000
		19	Salaries and Wages	18,700	15,700

1	2	3	4	5	
			£	£	
87	Manx Electric	23	Salaries & Wages	5,000	4,500
	Railway (Contd.)	28	Purchase of Electricity	700	600
			Carried Forward	100,350	96,050
88			Brought Forward	86,530	87,190
		11	BALANCE - DEFICIENCY FOR YEAR	66,660	59,520
			Total	153,190	146,710
89			Brought Forward	100,350	96,050
		29	Salaries and Wages	16,400	15,900
		31	Salaries and Wages	3,000	3,300
		33	Salaries and Wages	900	700
		45	Loan Charges	5,250	4,270
			Total	153,190	146,710
90	Manx Museum and	6	BALANCE - DEFICIENCY FOR YEAR	43,000	36,550
	National Trust		Total	44,550	38,100
91		9	National Trust, Ancient		
			Monuments, Folk Life Survey,		
			Branch Museums	11,310	6,310
		13	Loan Charges	5,200	3,750
			Total	44,550	38,100
93	Police Board	4	Petty Cash and Postages	300	400
		5	Other Expenses	800	900
		14	Salaries and D.C.C.'s Allowance	156,750	155,750
		17	Uniform	4,750	5,000
		18	Rent	16,000	15,500
		35	Plant and Vehicles Replacements	4,020	1,920

			£	£
93	Police (Contd.)		232,420	229,270
94		6	BALANCE - DEFICIENCY FOR YEAR	243,550
			Total	241,650
95			Brought Forward	229,270
		36	Communications	4,100
		38	Special Constabulary	570
		41	Maintenance and Repair of Property	4,200
		42	Loan Charges	3,000
			Total	246,700
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96	Social Security	10	Income from Investments, etc.	325,000
		16	Sub-total	2,881,000
		22	National Assistance Act 1951	32,150
		24	Tynwald Subvention	455,300
		25	Total Tynwald moneys	1,495,950
			Total	4,356,950
97		24	Loan Charges	26,900
			Total	4,356,950
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100	Tourist Board		BALANCE - DEFICIENCY FOR YEAR	327,280
			Total	374,280
101		9(c)	Improvement of Seasonal Entertainment (Contingency)	4,000
		13	Loan Charges	7,350
		16	Provision for the Implementation of Sections of the Report of the Tourist Industry Development Commission	63,000
			Total	374,280
				283,130
				330,130
				2,000
				1,200
				27,000
				330,130

1	2	3	4	5	
			£	£	
103	Miscellaneous Services	3(a)	Conversion, Peel Gas Undertaking	12,100	21,200
		(b)	Replacement of Gas Meters	1,650	-
		(b)	Purchase of Gas Meters	-	650
		(h)	Mains, Ballakneale Estate	-	900
		4	Fuel Oil Stockpiling	105,000	126,340
		5	Electronic Data Processing Installation	35,500	-
		6	Manx Radio - New Transmitter, etc.	-	7,500
			Total	1,022,850	1,025,190
104	Agriculture	1	Agricultural Credits Acts	46,400	56,000
		4	Loans to Assist Drift Net Fishing	1,500	1,000
		5	New Kipper House	1,320	3,170
		7	Fish Hatchery	21,600	3,000
		8	Fishermen's Stores	15,000	1,000
		9(a)	Clear Water Sea Lion Pool	-	1,240
		(b)	Otter Pool	350	-
		(c)	Car Park Improvements	2,750	-
			Total	156,250	132,740
		105	Airports	7	Provision of V.A.S.I. Jurby
8	Widening of Road in front of Terminal - Ronaldsway			2,250	-
	Total			77,050	63,300

			£	£	
106	Education	2	College of Further Education	200,000	208,000
		4	Ballasalla School	-	3,800
		5	Infants' School, Stoney Road, Douglas	35,000	33,000
		6	Site for Infants' and Junior Schools, Ramsey	10,000	-
		8	Infants' School, Ramsey	60,000	-
		9	Additional Classrooms and Specialist Rooms Ballakerneen (Boys)	1,500	2,000
		10	Additional Classrooms and Specialist Rooms, Castle Rushen High School	74,000	-
		12	New Infants' School Rushen (Phase I)	35,000	51,400
		15	Site for Infants' and Junior School at Anagh Coar	10,000	8,000
			Carried Forward	554,500	435,200
107			Brought Forward	554,500	435,200
		16	Additional Area of Land Arbory	1,000	-
		17	Three Additional Classrooms, Peel Primary School	15,000	18,000
		19	Indoor Toilets and Cloakroom Modernisation St. John's School	1,000	1,600
		21	Extensions - Onchan Primary School	-	1,500

1	2	3	4	5
			£	£
107	Education (Contd.)	22	Extensions - Braddan Primary School	2,000
		25	Douglas High School - Ballakermeen Extension	70,000
		26	St. Mary's R.C. School - Additional Classrooms	10,000
		28	Rushen Infants' School - Phase II Completion	10,000
		29	Douglas High School Ballakermeen - Additional land	20,000
		30	Douglas, Fulrose Junior School Carried Forward	70,000
108			Brought Forward	771,500
		31	Douglas High School St. Ninian's - Library etc.	771,500
		32	Rushen Primary School - Remodelling	10,000
		33	Toilet Modernisation	3,000
		34	Willaston Community Centre (Ext. to C.F.E.)	10,000
		36	Fulrose Community Centre (Ext. to Fulrose Junior School)	10,000
		37	Douglas High School for Girls - Sports Pavilion	13,000
		38	Ramsey, Albert Road School - Remodelling	15,000
				1,000

1	2	3		4	5
				£	£
108	Education (Contd.)	39	Douglas Youth Centre	2,000	-
		40	Castle Rushen High School - Swimming Pool	15,000	-
		41	Onchan Youth and Community Facilities (ext. to Ashley Hill School)	13,000	-
			Total	864,500	484,300
109	Forestry, Mines and Lands	1	Purchase of Land	4,300	1,800
			Total	4,300	1,800
110	Government Property Trustees	1	Garages for Prison Officers	750	-
		3	Surfacing, Drainage, etc., Car Park, St. John's	3,500	-
		5	Peel Castle - Roofing of Armoury	2,500	-
		7	Development of Playing Fields at St. John's	2,500	-
		10	Purchase of Land, St. John's	80	75
		11	Gaiety Theatre	-	9,000
			Total	16,830	16,575
111	Harbour	1	New Self-propelled Grab Hopper Dredger	82,000	100,000
		4	Work at Old River Bed, Ramsey Harbour	15,000	-
		5	New Crane	16,000	-

1	2	3	4	5	
			£	£	
111	Harbour (Contd.)	6	Blacksmith's Shop	5,000	-
		7	Peel Harbour Slip	3,000	-
		8	Castletown Bridge	-	15,000
			Total	121,000	115,000
112	Health Services	2	X-Ray Conveyor System	4,000	-
		6	Structural Improvements	3,000	8,360
		8	Rebuilding Verandah	2,750	-
		10	Therapeutic Community Unit	-	5,775
		11	Extensions to Dining Rooms and Main Kitchen	9,500	-
		12	New Houses for Staff	49,600	-
		13	Garage for four Vehicles	3,500	-
		14	Extension to Cronk Coar	2,200	-
		15	Conversion of Upper Floor, Block 'A' into Hostel	10,000	-
		16	Extension to Cronk Gennal Workshop	17,500	-
			Total	835,750	747,835
113	Highway and Transport	1	Poortown Quarry - Storage Bins	-	12,500
		2	New Divisional Depot at Ellerslie	30,000	-
			Total	30,000	12,500

1	2	3	4	5	
			£	£	
114	Local Government	1	Rural Housing Scheme Loans	20,000	16,000
		2	Fire Escapes Act 1950 - Loans	2,000	1,000
		5	Tourist Premises Improvements - Loans	100,000	75,000
		8(b)	2nd Stage Development, including Roads	40,000	25,000
		9	Central Abattoir	6,000	4,000
		10(b)	8 Houses, Crosby	1,200	2,170
		11	Purchase of Land	15,000	7,500
		12	Urban Housing Act - Loans	10,000	5,000
		13	Improvement of Tourist Accommodation Scheme 1962	25,000	-
		15	Derby Castle Development	70,000	45,000
			Carried Forward	565,700	457,170
115			Brought Forward	565,700	457,170
		18	New Houses	500,000	300,000
		19	Land Development	10,000	6,000
		21	Housing Estates - Garages and Hardstandings	5,000	1,000
		22(a)	Fire Services Centralisation - Headquarters	26,000	-
		(d)	Fire Services Centralisation - Land - Laxey	2,000	-
		23	Fulverisation Scheme	5,000	9,270
		24	Reclamation of Foxdale Deads Phase II	4,000	500
		27	Andreas Drainage - New Pumps	2,500	1,750

1	2	3	4	5	
			£	£	
115	Local Government (Contd.)	29	Purchase and Demolition, Douglas, Peel and Castletown	20,000	10,000
		31	Swimming Pool - South of Island	75,000	-
			Total	1,277,920	848,410
116	Manx Electric Railway	1	New Cash Registers	-	500
		2	Renew and Modernise Laxey Station Toilets	1,500	400
		3	100 tons centre braking rail together with fishplates for Snaefell	8,500	-
		4	Summit Hotel Additional Sections	5,000	-
			Total	15,000	900
117	Manx Museum	2	Purchase of Land	-	1,750
		4	Museum Extension, Phase II	18,000	-
		5	Undergrounding of Supply Cables Cregneish Area	15,960	-
			Total	39,810	7,600
118	Police	1	Provision of Houses	16,000	7,500
		4	St. John's - House and sub- station	6,500	-
		5	Alterations - 23 Bray Hill, Douglas	600	375
		8	Installation of Central Heating at Fort St. Mary	300	-
			Total	24,330	8,725

1	2	3	4	5
119	Social Security	2(a)	Purchase of Site for a Home for Elderly People in Ramsey	£ 2,000
		(b)	Site Works	- -
		3	Purchase of Site for a Home for Elderly People in Peel	- -
			Total	95,000 67,000
120	Tourist	1	Office Premises	20,000 21,000
		2	Implementation of Recommendations of T.I.D.C. Report	100,000 5,000
			Total	120,000 26,000