

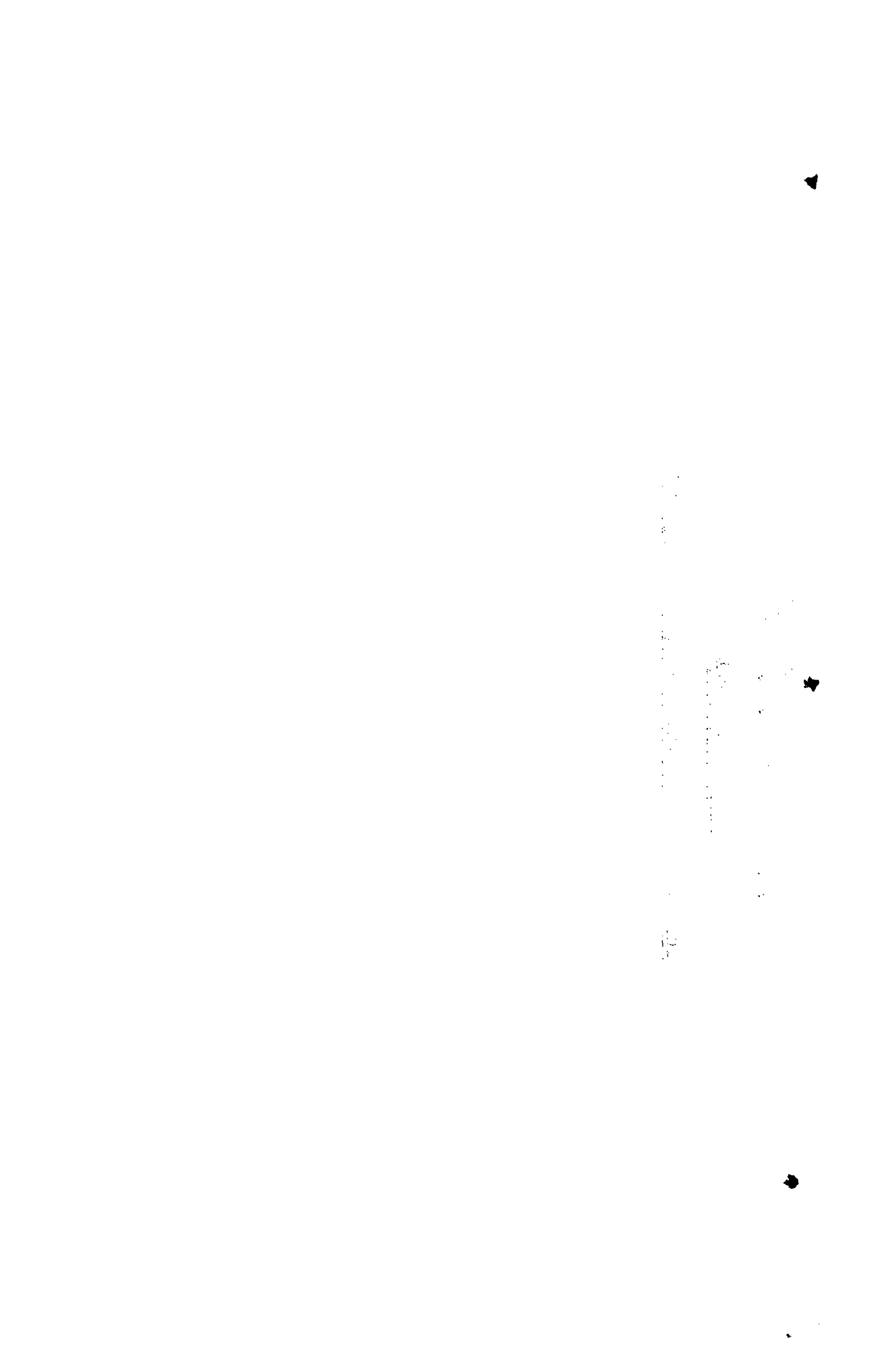
GOVERNMENT CIRCULAR NO. 47/70  
G.O. Reference No. E.1403/20A

ESTIMATES 1970/71

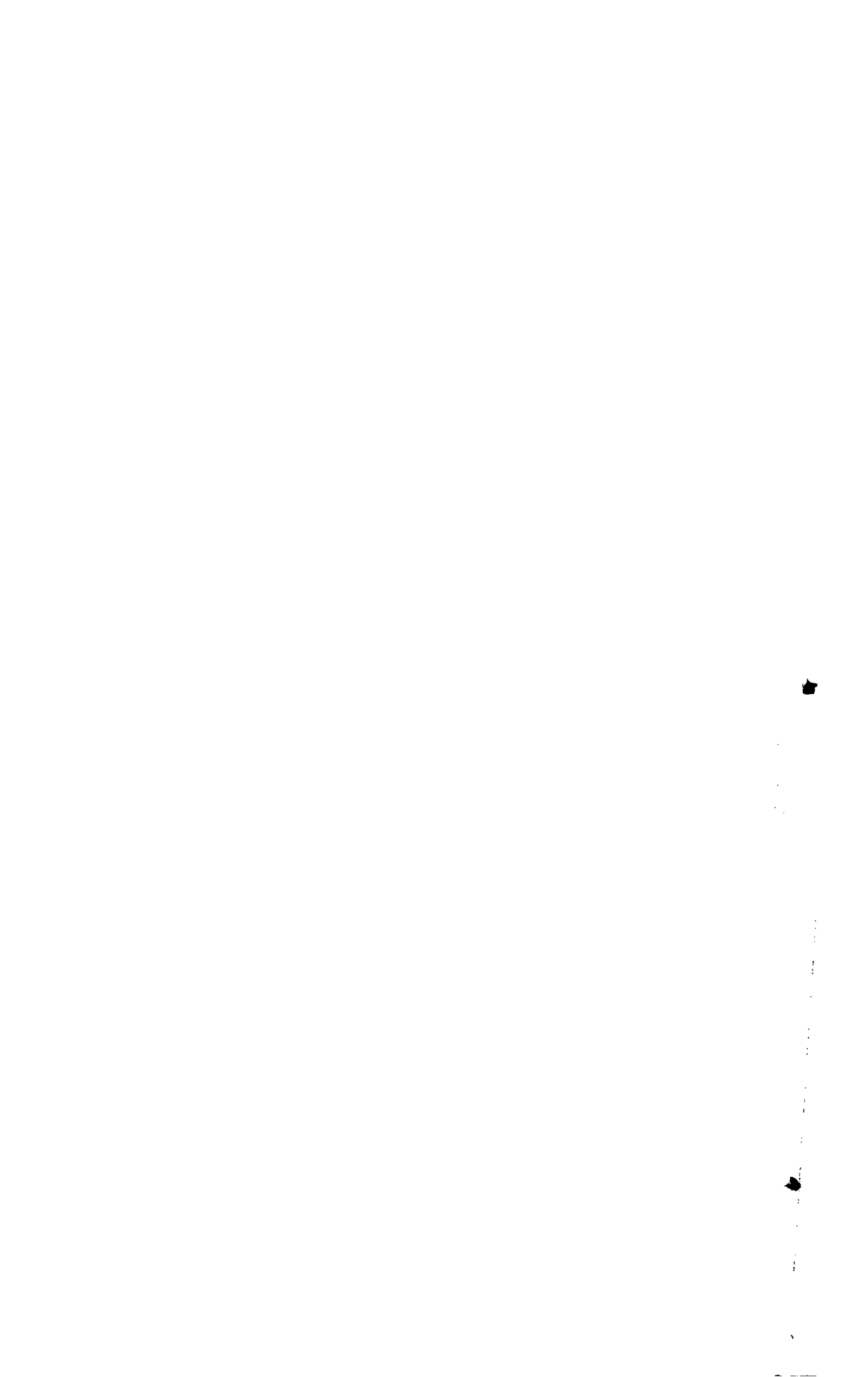
Schedule of Amendments to the Estimates of  
Government Departments and Boards of Tynwald  
1970/71

The following amendments should be made in Column 7 of the various pages of the Estimates Book as indicated:-

Page	Department or Board	Item No.	Original Estimate as printed 1970/71	Amended Estimate 1970/71
1	2	3	4	5
11	Executive Government	3	£	£
		(2)	750	500
		(3)	100	50
		(5)	300	250
		(6)	250	100
		Sub-total	9,800	9,300
		Carried Forward	105,840	105,340
13		Brought Forward	105,840	105,340
		Carried Forward	142,360	141,860
15		Brought Forward	142,360	141,860
		8		
		(1)		
		Administration of Justice Coroners and Lockmen - Salaries and Allowances	2,230	3,300



1	2	3	4	5	
			£	£	
15	Executive Government (Contd.)		Sub-total	3,080	4,150
			Carried Forward	158,160	158,730
17			Brought Forward	158,160	158,730
			Carried Forward	230,380	230,950
19			Brought Forward	230,380	230,950
		12	Weights and Measures Department		
		(4)	Standards and Equipment	3,000	100
			Sub-total	5,700	2,800
		14	Customs and Excise		
		(1)	Headquarters Administration	68,000	73,000
			Sub-total	69,200	74,200
			Carried Forward	499,590	502,260
20			BALANCE - DEFICIENCY FOR YEAR	426,290	429,560
			Total	566,270	569,540
21			Brought Forward	499,590	502,260
		16	Expenses of Legislature		
		(1)	Salaries, Wages, and Allowances	7,230	7,830
			Sub-total	62,680	63,280
			Total	566,270	569,540
22	Miscellaneous Statutes	1	BALANCE - DEFICIENCY FOR YEAR	113,220	88,220
			Total	113,220	88,220
23		7	Development of Industry Act 1949 (Grants)	50,000	25,000
			Total	113,220	88,220



1	2	3	4	5	
			£	£	
24	Miscellaneous Services	2	BALANCE - DEFICIENCY FOR YEAR	275,350	272,850
			Total	275,350	272,850
25		15	Winter Works	5,000	1,000
		19	Arts Council	4,000	3,000
		30	Economic Survey	15,000	17,500
			Total	275,350	272,850
27	Agriculture and Fisheries	16	Diseases of Animals (Prevention) Act	6,000	6,500
		23	Lime and Other Fertilisers	56,000	67,000
		25	Hill Cows	17,800	19,000
		29	Beef Cow Subsidy Scheme	28,100	30,910
		32	Hill Land Improvement	5,500	6,600
		34	Fatstock	72,700	115,000
		35	Mixed Crop, Barley & Wheat	40,600	48,100
			Carried Forward	502,530	568,940
28		15	Kipper Yard Rents	850	1,300
			Sub-total	68,270	68,720
		21	BALANCE - DEFICIENCY FOR YEAR	578,850	645,860
			Total	647,120	714,580
29			Brought Forward	502,530	568,940
		41	Food Reserves	2,000	2,450
			Sub-total	625,160	692,020
		64	Feeding Stuffs	3,400	4,000
			Total	647,120	714,580

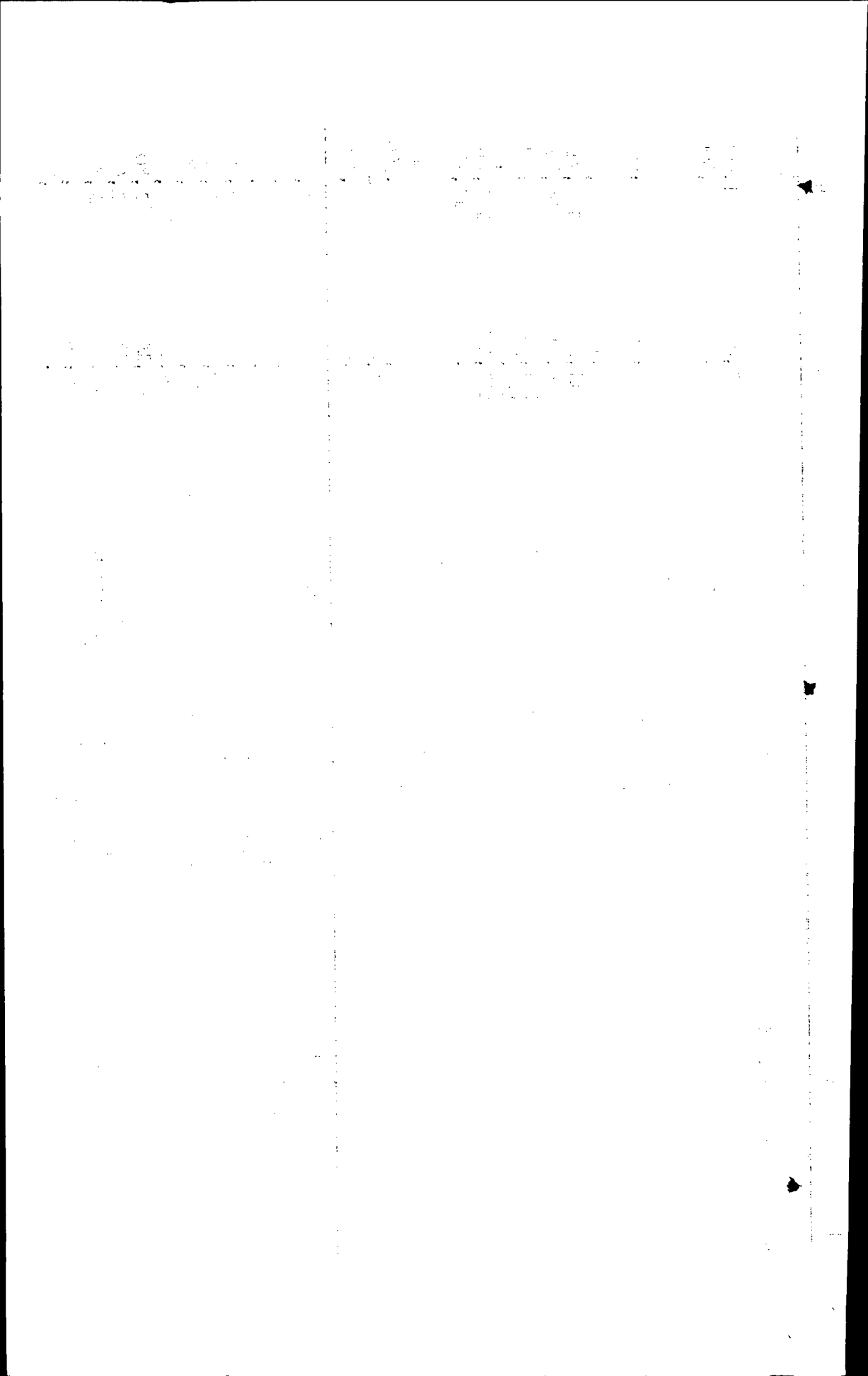
1	2	3		4	5
				£	£
30	Airports	12	BALANCE - DEFICIENCY FOR YEAR	156,980	137,330
			Total	315,360	295,710
31		21	Minor Capital Works	22,000	2,350
			Total	315,360	295,710
34	Civil Defence Commission	1	BALANCE - DEFICIENCY FOR YEAR	16,790	15,040
			Total	16,790	15,040
35		8	Air Raid Sirens	1,300	300
		17	Plant and Vehicle Replacements	750	-
			Total	16,790	15,040
36	Education	2	Sale of Milk	4,370	4,600
		3	Tuition Fees (Further Education)	4,350	4,600
		4	Rents, Lettings, etc.	6,520	6,700
		5	Bank and Other Interest	1,000	1,100
		8	King Williams College (Parental Contributions)	4,300	5,000
		9	Teachers' Superannuation Contributions	50,000	54,000
			Carried Forward	129,890	135,350
37		8	Secondary Schools, Colleges of Education, Universities and Insitutions of Further Education	162,350	161,350
		10	Buchan School Boarding Scholarships and Bursaries	5,000	4,800
		11	King Williams College, Scholar- ships and Fees Reduction for Manx Pupils	27,000	25,700

1	2	3		4	5
				£	£
37	Education (Contd,)	12	Salaries of Teachers	616,000	670,780
		13	Salaries of Non-teaching Staff	24,180	21,180
		14	National Insurance	28,700	29,000
		15	Books, Materials, Apparatus, etc.	78,500	73,500
		17	Maintenance of Buildings and Playing Fields (inc. Wages)	33,400	36,400
			Carried Forward	1,349,340	1,396,920
38			Brought Forward	129,890	135,350
		11	Rates	363,940	375,000
			Grant	1,080,270	1,111,110
			Total	1,574,100	1,621,460
39			Brought Forward	1,349,340	1,396,920
		25	School Meals Service	97,000	96,000
		31	Education (Young Peoples Welfare) Act 1944	10,520	10,000
		37	Buchan School - Teachers Salaries	15,900	17,200
			Total	1,574,100	1,621,460
40	Forestry, Mines and Lands	1	Forestry	12,630	12,270
			Sub-total	18,650	18,290
		13(d)	Sale of Second-hand Vehicles	990	670
			Carried Forward	36,810	36,490
41		4	Printing, Stationery, etc.	700	640
		7	Travel and Subsistence	730	430
			Sub-total	18,650	18,290
		11	Administration	12,630	12,270
		12	Wages	77,560	75,900
		16	Purchase of Land	1,500	-





1	2	3		4	5
				£	£
41	Forestry, Mines and Lands (Contd.)	17	Repairs and Improvements		
			- Buildings	1,250	1,000
			- Vehicles and Machinery	3,800	3,600
		18	Purchase of Plant		
			- Equipment and Machinery (inc. Vehicles)	4,370	4,200
		19	Timber Purchase	350	150
		24	Wages	4,150	4,060
			Carried Forward	111,140	106,710
42			Brought Forward	36,810	36,490
		14	BALANCE - DEFICIENCY FOR YEAR	101,650	94,090
			Total	138,460	130,580
43			Brought Forward	111,140	106,710
		33	Wages	11,950	11,700
		34	Repairs and Improvements		
			- Propagating	700	500
		36	Provision of Car Parks	3,500	1,500
		42	Purchase of Land	1,000	-
			Total	138,460	130,580
47	Government Property Trustees	III(3)	Furniture and Fittings	490	1,290
		(5)	Repairs and Maintenance	3,590	3,240
		IV(1)	Salaries and Wages	3,800	2,800
		(4)	Repairs and Maintenance	1,050	1,300
			Carried Forward	42,100	41,800
48		10	BALANCE - DEFICIENCY FOR YEAR	62,450	88,600
			Total	94,290	120,440
49			Brought Forward	42,100	41,800
		VIII(4)	Repairs and Maintenance	2,110	1,660
		IX(5)	Repairs and Maintenance	13,440	11,340
		X(4)	Repairs and Maintenance	4,200	3,200
		XI(3)	Loan Charges	19,200	49,200



1	2	3	4	5	
			£	£	
49	Government Property Trustees (Contd.)		Total	94,290	120,440
50	Harbour	10	BALANCE - DEFICIENCY FOR YEAR	120,660	113,640
			Total	247,020	240,000
51		12	Piers, Quays, Harbours and Buildings	108,240	101,220
			Sub-total	193,520	186,500
			Total	247,020	240,000
52	Health Services	3	Private Patients	20,000	22,000
		7	Interest on Investments and Endowments	5,000	6,000
			Carried Forward	36,910	39,910
53		22(b)	Nursing	224,400	219,400
		(c)	Domestic and Others	159,110	155,570
		26	Drugs and Dressings	37,400	37,000
		27	Maintenance of Medical and Surgical Appliances, etc.	15,400	15,000
			Carried Forward	580,530	571,190
54			Brought Forward	36,910	39,910
			Carried Forward	42,110	45,110
55			Brought Forward	580,530	571,190
		30	Maintenance of Buildings, Plant and Grounds	4,100	3,500
		33(a)	Clinical Supplies	4,000	3,800
		(b)	X-Ray Films, etc.	3,250	3,100
		(d)	Blood Transfusion Supplies	1,500	1,400



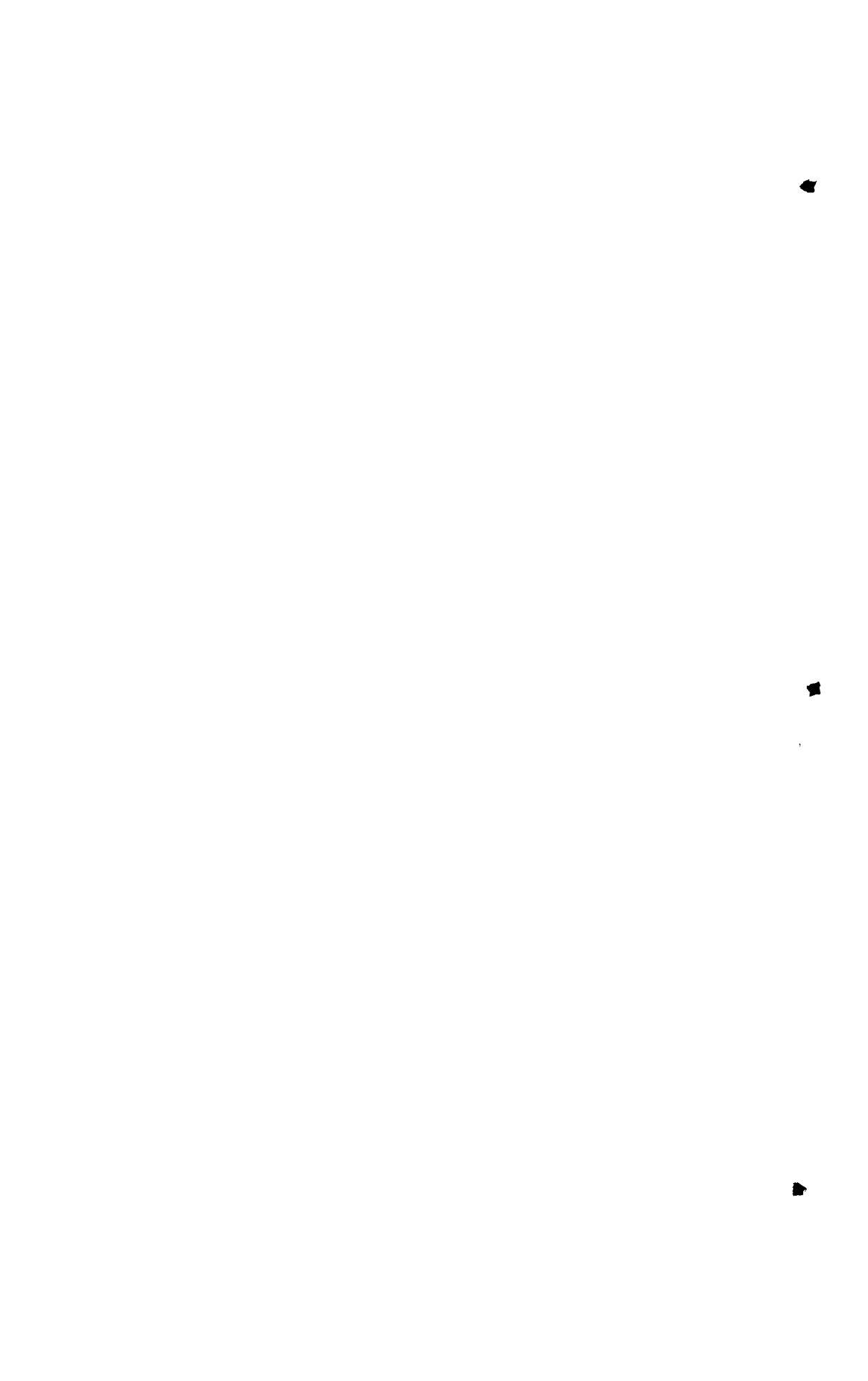
1	2	3	4	5	
			£	£	
55	Health Services (Contd.)	33(e)	Teaching Equipment	1,000	900
		(g)	Supply of patients appliances	4,700	4,500
		(h)	Sundries	1,300	1,200
		(j)	Servicing of Special Equipment	700	600
		(k)	Medical Library	100	250
			Carried Forward	613,760	603,020
56			Brought Forward	42,110	45,110
			Carried Forward	45,630	48,630
57			Brought Forward	613,760	603,020
			Carried Forward	694,700	683,960
58			Brought Forward	45,630	48,630
			Carried Forward	46,840	49,840
59			Brought Forward	694,700	683,960
		65	Drugs and Dressings	5,250	5,000
		66	Maintenance of Medical and Surgical Appliances, etc.	2,500	2,250
		67	Fuel, Light and Power	3,150	3,000
			Carried Forward	745,990	734,600
60			Brought Forward	46,840	49,840
			Carried Forward	52,740	55,740
61			Brought Forward	745,990	734,600
		84	Drugs and Dressings	2,400	2,250
		86	Fuel, Light and Power	3,200	3,000
			Carried Forward	803,120	791,380
62			Brought Forward	52,740	55,740
			Carried Forward	59,780	62,780
63			Brought Forward	803,120	791,380
		100	Provisions	5,250	5,150
		105	Fuel, Light and Power	3,000	2,750

1	2	3	4	5	
			£	£	
63	Health Services (Contd.)	107	Maintenance of Buildings, Plant and Grounds	2,500	2,350
		108(c)	Bedding and Linen	500	400
			Carried Forward	861,080	848,740
64			Brought Forward	59,780	62,780
		67	Garden Produce and Farms	3,000	3,200
		68	Telephones	140	200
			Carried Forward	89,770	93,030
65			Brought Forward	861,080	848,740
		118(b)	Nursing	162,600	158,600
		121	Patients Clothing	4,750	4,000
		125	Laundry	2,130	2,000
		127(a)	Furniture and Furnishings	6,000	5,000
		(c)	Bedding and Linen	1,000	900
		(d)	Cleaning and Chandlery	1,600	1,100
			Carried Forward	1,218,510	1,199,640
66			Brought Forward	89,770	93,030
			Carried Forward	90,470	93,730
67			Brought Forward	1,218,510	1,199,640
		129(d)	Patients' Amusements	6,650	6,000
		130	Farms and Gardens	11,300	11,000
		135	Furniture and Furnishings	300	250
		136	Travelling Expenses, etc.	3,930	3,000
		137	Meals and Provisions	3,000	2,500
		138	Training Equipment	600	400
		146	Medical and Surgical Appliances	1,640	1,000
		148	Hearing Aid Services	2,130	2,100
		149	Remuneration of Specialists	100,200	99,000

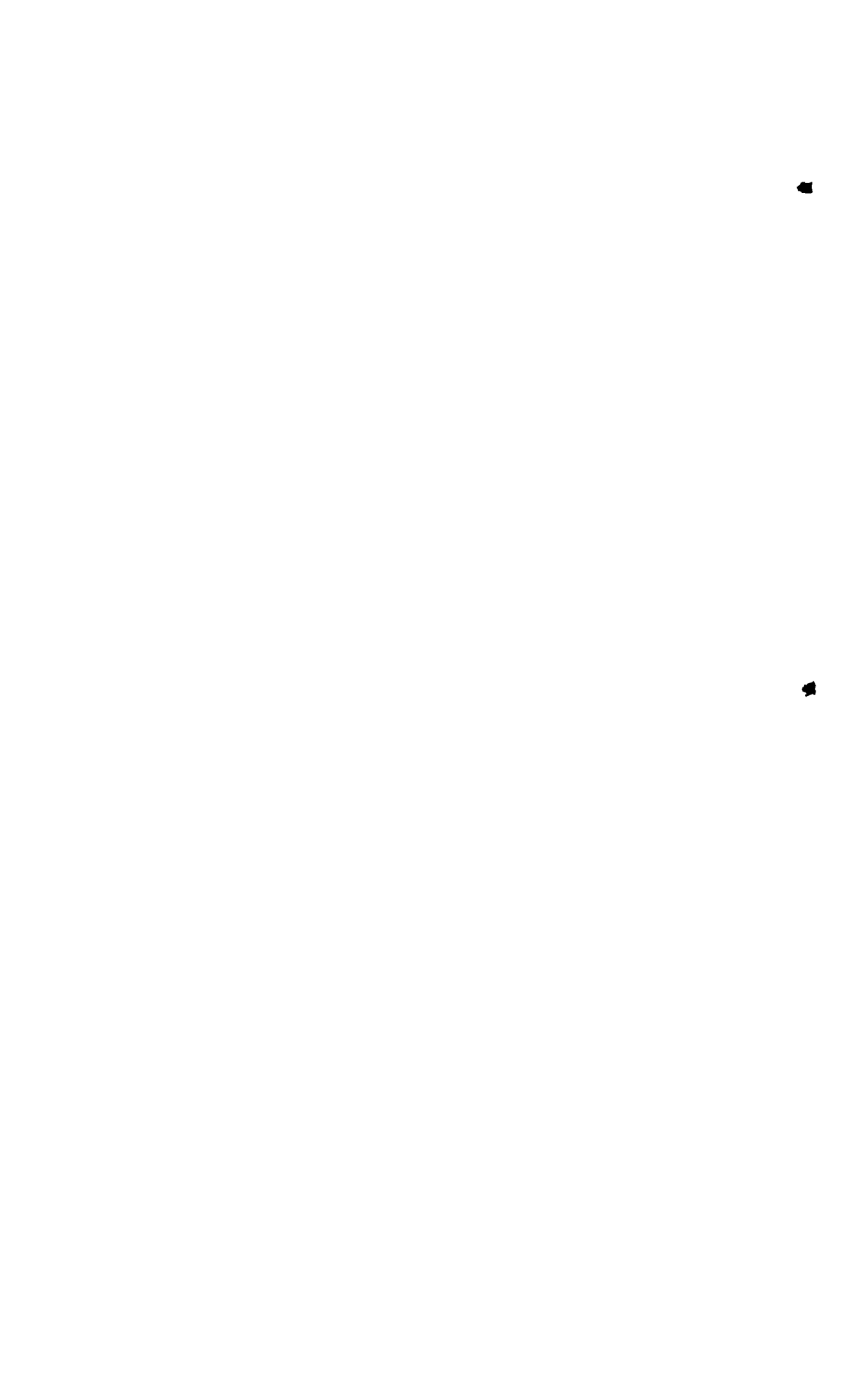
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			£	£
67	Health Services		1,384,210	1,360,840
68	(Contd.)		90,470	93,730
			95,180	98,440
69			1,384,210	1,360,840
		155	10,090	10,000
		156	29,220	29,000
		158	4,130	4,000
		159		
			3,700	3,500
		160	4,200	4,000
		161	6,130	6,000
		163	165,890	165,000
		164	211,960	211,000
		165	58,130	58,000
		166		
			21,240	21,000
			1,992,160	1,965,600
70			95,180	98,440
			95,180	98,440
71			1,992,160	1,965,600
		168	19,680	15,680
			2,014,060	1,983,500
72			95,180	98,440
			95,180	98,440
73			2,014,060	1,983,500
		194	10,000	-
		215	2,250	1,500
		216		
			3,500	-

1	2	3	4	5	
			£	£	
73	Health Services (Contd.)	217	Installation of Pasteurisation Plant	1,500	-
			Carried Forward	2,038,310	1,992,000
74			Brought Forward	95,180	98,440
		84	Treasurer - N.H.S. Contribut- ions	165,000	200,000
			Sub-total	260,300	298,560
		85	BALANCE - DEFICIENCY FOR YEAR Total	1,788,580	1,816,080
75			Brought Forward	2,038,310	1,992,000
		220	New Car Park Area	530	300
		229	Nursing Salaries Increase	-	110,000
		230	Moist Grain Silo	-	1,100
		231	Turbo-Tiller	-	200
		232	Laxey Clinic	-	1,000
			Total	2,048,880	2,114,640
78	Highway and Transport	21	BALANCE - DEFICIENCY FOR YEAR Total	278,320	267,920
				591,090	580,690
79		44	Extensions to Eilerslie Depot	-	3,000
		46	Purchase of Plant	24,580	16,180
		47	Maintenance and Improvement	25,950	20,950
			Sub-total	489,090	478,690
			Total	591,090	580,690
80	Local Government	1	Housing Rents (Net)	80,100	96,600
			Sub-total	176,910	193,410
			Carried Forward	176,910	193,410

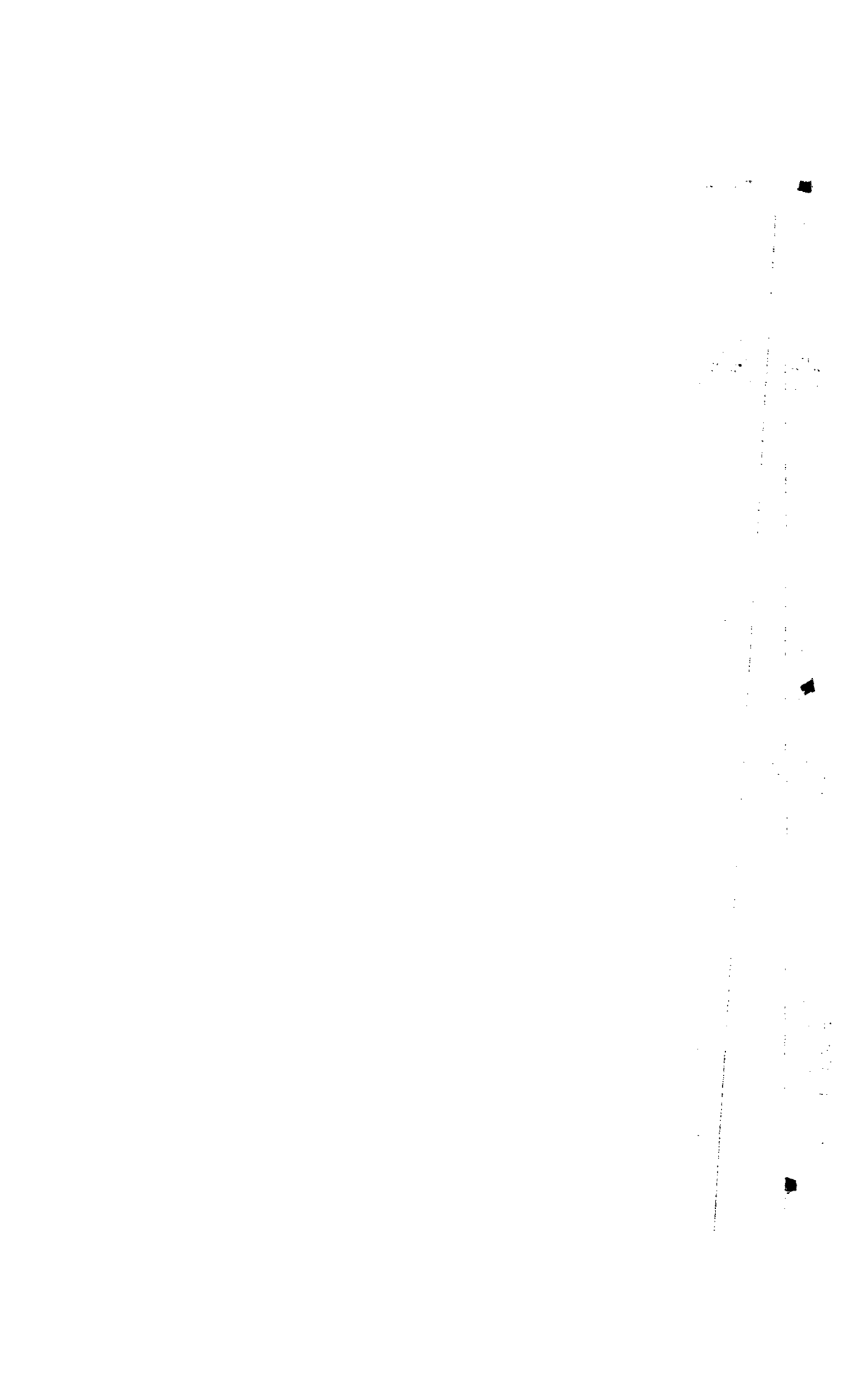




1	2	3		4	5
				£	£
81	Local Government (Contd.)	1	Salaries	62,450	60,750
		14	Local Authority Housing Schemes		
			- Annual Deficiency Payments	51,190	45,000
			Carried Forward	642,330	634,440
82			Brought Forward	176,910	193,410
		15	BALANCE - DEFICIENCY FOR YEAR	565,600	523,460
			Total	742,510	716,870
83			Brought Forward	642,330	634,440
		29	Rural Housing Grants	6,000	4,500
		36	Preparation of Planning Schemes	2,500	1,000
		39	Urban Housing - Grant	10,000	6,000
		40	Local Authority Development Schemes	36,000	29,250
		56	Housing Estates - Garages of Hard Standing	4,000	-
			Total	742,510	716,870
86	Manx Electric Railway	1	Passenger Traffic - Douglas and Ramsey	49,000	49,350
		2	Passenger Traffic - Snaefell	19,000	19,100
		3	Goods Traffic - Board Receipts	500	600
		4	Snaefell Summit Hotel - Bar Receipts	1,900	2,000
			Carried Forward	84,700	85,350
87		10	Sick Pay Fund	250	-
		13	Salaries and Wages	29,700	29,500
		16	Salaries and Wages	6,900	6,800
			Carried Forward	86,010	85,460
88			Brought Forward	84,700	85,350
		9	BALANCE - DEFICIENCY FOR YEAR	46,400	45,000



1	2	3		4	5
				£	£
88	Manx Electric		Total	131,100	130,350
89	Railway (Contd.)		Brought Forward	86,010	85,460
		40	Repairs and Renewals	1,000	800
			Total	131,100	130,350
90	Manx Museum	6	BALANCE - DEFICIENCY FOR YEAR	31,010	30,010
			Total	32,370	31,370
91		9	National Trust, Ancient Monuments, etc.	6,820	5,820
			Total	32,370	31,370
93	Police	15	Salaries and D.C.C.'s Allowance	244,540	159,900
		18	Uniform	6,410	8,110
		21	Detective	1,370	1,560
		36	Plant and Vehicles Replacements	1,700	1,240
			Carried Forward	211,170	227,960
94		6	BALANCE - DEFICIENCY FOR YEAR	219,380	236,170
			Total	222,130	238,920
95			Brought Forward	211,170	227,960
			Total	222,130	238,920
96	Social Services	10	Income from Investments etc.	260,000	300,000
		16	Sub-total	2,559,000	2,599,000
		24	Tynwald Subvention	486,510	446,510
		25	Total Tynwald Moneys	1,480,980	1,440,980



1	2	3	4	5	
			£	£	
103	Miscellaneous Services	1	Development of Industry Total	160,000 675,000	120,000 635,000
104	Agriculture and Fisheries	1	Agricultural Credits Act	55,000	25,000
		5	New Kipper House	5,000	6,000
		6	Ice Plant	14,010	14,000
		7	Fish Hatchery	20,000	1,000
		8(b)	Wet Weather Shelters	500	-
			Total	151,510	103,000
105	Airports	1	Demolition of Pier from Terminal Building to Control Tower at Ronaldsway	58,000	35,000
		3	Airfield Lighting	-	18,000
			Total	66,000	61,000
106	Education	6	Infants School, Stoney Road	50,000	49,000
		8	Purchase of Land, Ballakermeen	20,000	-
		9	Infants and Junior School, Onchan	50,000	44,000
		10	Infants School, Ramsey	70,000	44,000
		11	Additional Classrooms, etc. (Ballakermeen (Boys))	40,000	3,000
		14	New Infants' School, Rushen (Phase I)	40,000	30,000
		15	Mobile Classrooms (a) Kirk Michael	2,000	-
			(b) Peel	2,000	-



1	2	3	4	5
			£	£
106	Education (Contd.)	Scheme renamed Purchase of Land, Kirk Michael	-	2,000
		16 Additional Accommodation, Ramsey Grammar School	45,000	30,000
		17 Additional Specialist Rooms, Ballakermeen (Girls)	20,000	-
		18 Additional Accommodation D.H.S. for Boys (St. Ninians)	35,000	-
		Carried Forward	642,000	470,000
107		Brought Forward	642,000	470,000
		19 Site for Infants and Junior School, West of Eray Hill	8,000	-
		23 Improvements D.H.S. for Girls, Park Road	5,000	-
		24 Site for Primary School, Ramsey Road, Onchan	5,000	-
		26 Indoor Toilets etc. St. Johns School	6,000	5,500
		27 Improved Toilets, Ramsey Grammar School	8,000	-
		29 Workshop and Garage, Ballakermeen	2,500	-
		30 Sports Pavilion, Tromode	8,000	-
		31 Extensions - Onchan Primary School	-	2,000
		32 Extensions - Braddan Primary School	-	1,500
		33 Extensions - Castletown, Victoria Road Primary School	-	500
		Total	705,000	500,000



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1	2	3	4	5
			£	£
-	Forestry, Mines and Lands	1	Land Purchase Total	- 2,500
108	Government Property Trustees	1	New Office Accommodation over Murray House Garage	-
		4	Accommodation for Sea Cadets	-
		5	Garage at Onchan	-
		6	Additional Storey to General Registry	-
		7	Surfacing, Drainage, etc. Car Park, St. Johns	4,500
			Total	8,250
109	Harbour Board	2	Excavation of Rock, Victoria Pier, Douglas	30,000
		3	Excavation of Rock, Breakwater, Port St. Mary	-
		4	Reconstruction of Road Bridge, Castletown Harbour	-
		5	New Blacksmiths Shop, Tongue, Douglas	-
		7	Work at Old River Bed, Ramsey Harbour	5,000
			Total	107,750
110	Health Services	4	Extension of Records and Office Accommodation	-
		5	New X-Ray Machine	-



1	2	3	4	5	
			£	£	
110	Health Services (Contd.)	6	Houses for Staff	50,000	-
		8	Extension of Dining Room	4,150	-
		9	Structural Improvements Jane Crookall Maternity Home	-	10,000
		10	Childrens Home	-	10,000
		11	Therapeutic Community Unit	-	16,200
			Total	560,450	535,500
111	Highway and Transport	1	New Divisional Depot at Ellerslie	25,000	-
		2	Poortown Quarry - Storage Bins	6,000	13,500
			Total	31,000	13,500
112	Local Government	3	Agricultural Workers Tied Houses Scheme	35,000	25,000
		5	Tourist Premises Improvements - Loans	100,000	60,000
		6	Building, By Private Enterprise Schemes 1963 and 1968	125,000	100,000
		11	Purchase of Land	33,500	20,000
		12	Urban Housing Act - Loans	50,000	30,000
		13	Improvement of Tourist Accommodation Scheme 1962	190,000	5,000
			Carried Forward	924,200	630,700
113			Brought Forward	924,200	630,700
		18	New Houses	200,000	150,000
		21	Housing Estates - Garages and Hardstandings	5,000	4,000

1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes the need for transparency and accountability in financial reporting.

2. The second part of the document outlines the various methods and techniques used to collect and analyze data. It highlights the importance of using reliable sources and ensuring the accuracy of the information gathered.

3. The third part of the document focuses on the interpretation and analysis of the collected data. It discusses the various statistical and analytical tools used to draw meaningful conclusions from the information.

4. The fourth part of the document addresses the challenges and limitations of the data collection and analysis process. It identifies common pitfalls and provides strategies to overcome them.

5. The fifth part of the document concludes with a summary of the key findings and recommendations. It emphasizes the importance of ongoing monitoring and evaluation to ensure the effectiveness of the data collection and analysis process.

6. The sixth part of the document provides a detailed overview of the data collection and analysis process, including the various steps and stages involved. It serves as a comprehensive guide for anyone looking to implement a similar process.

7. The seventh part of the document discusses the importance of data security and privacy. It outlines the various measures and protocols used to protect sensitive information and ensure compliance with relevant regulations.

8. The eighth part of the document provides a final summary and conclusion, reiterating the key points and findings of the document. It emphasizes the importance of data-driven decision-making and the role of data collection and analysis in achieving organizational goals.

1	2	3		4	5
				£	£
113	Local Government (Contd.)	22(a) 24	Drill Hall Conversion Swimming Pool, South of Island	20,000 50,000	10,000 -
			Total	1,361,200	956,700
114	Manx Electric Railway	2 3	Summit Hotel - Additional Section Renew and Modernise Laxey Station Toilets	5,000 3,000	- 2,000
			Total	8,600	2,600
115	Manx Museum	2 3	Cregneash Preservation Scheme Purchase of Land	15,600 -	- 1,000
			Total	42,600	28,000
116	Police	1 2 4	Provision of House Provision of Garages St. John's - House and Sub- Station	5,000 3,850 7,500	6,000 2,850 -
			Total	16,730	9,230
117	Social Services	2 3	Purchase of Site, Ramsey Purchase of Site, Peel	6,000 1,000	2,000 -
			Total	87,000	82,000
119	Water	1	Augmentation of Water Supplies Total	67,500 67,500	35,000 35,000

