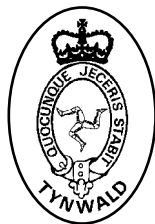


TYNWALD

Tinvaal



ORDER PAPER

Claare Obbyr

DOUGLAS
TUESDAY 21st MAY 2002
at 10.30 am

1. To lay before the Court -

Dairy Industry Emergency Financial Assistance Scheme 2002 -
Dairy Industry Emergency Financial Assistance Scheme 2002
[GC No 18/02]

Customs and Excise Act 1993 -
Dual-Use Items (Export Control) (Application) Order 2002
[SD No 182/02]

Animal Health Act 1996 -
Foot and Mouth Disease (Precautions Measures) (Disinfection) Order
2002 *[SD No 214/02]*

Control of Employment Act 1975 -
Control of Employment (Amendment) Regulations 2002
[SD No 238/02]

Road Traffic Act 1985 -
Driving Licences (Foreign Licences) Regulations 2002 *[SD No 184/02]*

Note: The following items are not the subject of motions on the Order Paper

European Communities (Isle of Man) Act 1973 -
Zimbabwe Sanctions (Freezing of Funds, Other Financial Assets or
Economic Resources) Regulations 2002 *[SD No 183/02]*

Superannuation Act 1984 -
Superannuation (Clerk of Tynwald's Department) Determination
(No. 2) 2002 *[SD No 227/02]*

Criminal Justice Act 2001 -
Sex Offenders Register (Prescribed Forms) (No. 2) Order 2002
[SD No 243/02]

Gaming, Betting and Lotteries Act 1988 -
Crown Green Bowling Festival (No. 1) Order 2002 [SD No 244/02]
Crown Green Bowling Festival (No. 2) Order 2002 [SD No 245/02]

European Communities -
European Community Secondary Legislation
December 2001 / April 2002 [GC 17/02]

Value Added Tax Act 1996 -
Value Added Tax (Health and Welfare) Order 2002 [SD No 193/02]
Value Added Tax (Equipment in Lifeboats) Order 2002 [SD No 180/02]

Currency Act 1992 -
Currency (Decimal Coins) Order 2002 [SD No 194/02]
Currency (Queen's Golden Jubilee Crowns) Order 2002 [SD No 195/02]
Currency (Princess of Wales Crowns) Order 2002 [SD No 196/02]
Currency (Cat Crowns) Order 2002 [SD No 197/02]

Customs and Excise Management Act 1986 -
Excise Goods (Accompanying Documents) Regulations 2002
[SD No 181/02]
Treasury Directions Passenger Information and Ship Report Inwards
[GC No 16/02]

Wages and Salaries Agreements -
Wages and Salaries Agreements, dated April 2002

Appointed Day Orders -
Genetically Modified Organisms Act 2001 (Appointed Day) Order 2002
[SD No 205/02]

Reports -
Chief Secretary's Office - Report of the Isle of Man Delegation to the
General Assembly of the Conference of Peripheral Maritime Regions of
Europe - Oporto 2001.
Interception of Communications Act 1988 - Report of the
Commissioner for the year ending 31st December 2001.

2. Questions -

See Question Paper.

3. Manx National Heritage -

Personal Statement by the Hon J A Brown SHK.

4. Her Majesty The Queen's Golden Jubilee -

The Chief Minister to move -

That Tynwald authorises the Treasury to apply from the General Revenue during the year ending 31st March, 2003 a sum not exceeding £110,000 for the purpose of funding projects planned to mark the Golden Jubilee of Her Majesty Queen Elizabeth II.

5. Supplementary Capital Authorities -

The Minister for the Treasury to move -

That Tynwald -

- (a) authorises the Treasury to expend in respect of the year ended 31st March, 2002, from the Capital Transactions Account sums not exceeding £190,222,122 in payment of the items set out in Column 6 of the attached Schedule;
- (b) approves expenditure not exceeding £84,499 incurred in respect of the items set out in Column 7 of the attached Schedule.

SCHEDULE - SUPPLEMENTARY CAPITAL AUTHORITIES FOR 2001 / 02

1 Department	2 Item	3 Project	4 Vote 2001/02 £	5 Actual 2001/02 £	6 Excess Vote 2001/02 £	7 Additional Amount to be Authorised for Project £
Borrowing Authorities	1	Manx Electricity Authority Bond Issue	-	185,000,000	185,000,000	-
Education	2	Kirk Michael School Extension	884,600	906,892	22,292	-
	3	Marown School Extension	483,100	520,033	36,933	-
Home Affairs	4	Prison Redevelopment Programme	88,500	213,806	125,306	84,499
Local Government & Environment	5	Acquisition of Land	907,000	4,055,228	3,148,228	-
	6	House Purchase Assistance Scheme	1,500,000	1,523,375	23,375	-
Tourism & Leisure	7	Villa Marina Colonnade Refurbishment	348,000	501,234	153,234	-
Transport	8	Acquisition of land	187,000	1,197,363	1,010,363	-
	9	Treatment Plant Santon Phase 1	3,986,900	4,689,291	702,391	-
			8,385,100	198,607,222	190,222,122	84,499

Notes

1. Column 6 shows the Supplementary Capital Vote required to authorise the overspending of the Vote that occurred in the last Financial Year. Exceeding the Vote for the year does not necessarily imply that the total cost of the project approved by Tynwald has been exceeded. Exceeding the Vote for the year can arise simply because a project proceeds faster than originally estimated.
2. Column 7 shows overspending of the project, if any, against the total cost of the project previously approved by Tynwald.
3. Excess spending by the Department of Transport and by the Department of Local Government and the Environment on the unplanned acquisition of land is to be financed by a transfer of £4,158,591 from the Land Acquisition Reserve. The expenditure required and received the prior approval of the Treasury.
4. The £185,000,000 MEA Bond Issue, which was approved by Resolution at the July 2001 Sitting of Tynwald Court, was not planned at the February 2001 Budget and requires a Capital Vote for the year.

6. Dairy Industry Emergency Financial Assistance Scheme 2002 -

The Minister for Agriculture, Fisheries and Forestry to move -

- (i) That the Dairy Industry Emergency Financial Assistance Scheme 2002 [GC No 18/02] be approved;
- (ii) that Tynwald authorises the Treasury to apply from the General Revenue during the year ending 31st March 2003, a sum not exceeding £556,000, being the sum required by the Department of Agriculture, Fisheries and Forestry to implement the Dairy Industry Emergency Financial Assistance Scheme 2002; and
- (iii) that Tynwald authorises the Treasury to apply from the General Revenue during the year ending 31st March 2003, a sum not exceeding £60,000, being the sum required by the Department of Agriculture, Fisheries and Forestry to commission independent specialist reports into the insular dairy and fatstock industries with a view to determining their current and future viability and report back to Tynwald no later than 31st March 2003.

7. Dhoon Primary School -

The Minister for Education to move -

That Tynwald approves of the Department of Education incurring expenditure not exceeding £1,586,600 on the alterations and extensions to Dhoon School.

[Reference: Item No. 13 under the heading "Education" on page 7 of the Isle of Man Budget 2002-2003 and as detailed in the Estimate of Capital Payments 2002-03 to 2006-07 (new schemes - Dhoon School Extension) on page 111 of the Isle of Man Budget 2002-2003].

8. New Building Housing Projects - Pre-Contract Fees -

The Minister for Local Government and the Environment to move -

That Tynwald -

- (1) approves the Department of Local Government and the Environment incurring expenditure not exceeding £675,000 in respect of pre-contract fees to progress new build housing projects;
- (2) authorises the Treasury to spend out of the Capital Transactions Account during the financial year ending 31st March 2003, a sum not exceeding £675,000;
- (3) approves of and sanctions borrowings not exceeding £675,000 being made by Government, such borrowings to be repaid within a period of 30 years; and
- (4) approves the transfer of £675,000 from the Housing Reserve Fund to the Capital Transactions Account during the year ending 31st March 2003.

9. Supplementary funding for payments in respect of Sewerage Schemes transferred from local authorities -

The Minister for Transport to move -

That Tynwald -

- (1) approves additional expenditure of £1,431,000 to complete payments on sewerage schemes commenced by local authorities before 1st April 2001;
- (2) authorises the Treasury to expend out of the Capital Transactions Account during the year ending 31st March 2003, a sum not exceeding £1,431,000 in additional expenditure; and
- (3) approves of and sanctions borrowings not exceeding £1,431,000 being made by Government, to be repaid within 30 years.

[Reference: Item No. 24 "Local Authority Sewage Schemes (Committed)" under the heading "Transport" on page 10 of the Isle of Man Budget 2001-2002, and as detailed in the Capital Estimates 2001-02 to 2005-06 on page 118 of the Isle of Man Budget 2001-2002]

10. Customs and Excise Act 1993 -

The Minister for the Treasury to move -

That the Dual-Use Items (Export Control) (Application) Order 2002 [SD No 182/02] be approved.

11. Animal Health Act 1996 -

The Minister for Agriculture, Fisheries and Forestry to move -

That the Foot and Mouth Disease (Precautions Measures) (Disinfection) Order 2002 [SD No 214/02] be approved.

12. Control of Employment Act 1975 -

The Minister for Trade and Industry to move -

That the Control of Employment (Amendment) Regulations 2002 [SD No 238/02] be approved.

13. Road Traffic Act 1985 -

The Minister for Transport to move -

That the Driving Licences (Foreign Licences) Regulations 2002 [SD No 184/02] be approved.

14. Land Zoned for Housing -

Mr Quine to move -

That Tynwald is of the opinion that fiscal and or other measures should be introduced as a matter of urgency to influence the early development of land zoned for housing.

15. Standing Committees of Tynwald -

Mr Speaker to move -

That a select committee of five Members be appointed to investigate and report by no later than July 2003 on the feasibility of reducing the number of Standing Committees of Tynwald along with any recommendations as to the responsibilities and membership of any proposals for change.

16. Play Ground Facilities for Children -

Mrs Hannan to move -

That a select committee of three Members should be established to examine the provision of play areas and playing fields for children within residential areas and investigate -

- (i) ways of supporting local authorities in providing such facilities;
- (ii) the use of Section 18 of the Town and Country Planning Act 1991 to provide such facilities.